

Project Name	Project Sponsor Entity	Capital Cost	ProjectID	WMSProjectSPonsorEntityRwpId	MAXIMUM SCORES ---->				Criteria 1 - Decade of Need for Project				Criteria 2 - Project Feasibility		
					Rural/Agricultural Conservation/Reuse?	Conservation/Reuse?	10	10	20	400	5	5	10		
														Uniform Standard 1A - What is the decade the RWP shows the project comes online? [2070 = 0 points; 2060 = 2; 2050 = 4; 2040 = 6; 2030 = 8; 2020 = 10]	Uniform Standard 1B - In what decade is initial funding needed? [2070 = 0 points; 2060 = 2; 2050 = 4; 2040 = 6; 2030 = 8; 2020 = 10]
Brewster County Other (Marathon WSSservice) - Water loss audit and main-line repair	COUNTY-OTHER, BREWSTER	\$ 255,000	1685	388		X		10	10	20	400	5	5	10	
Brewster County Other (Study Butte Terlingua WS) - Water Loss Audit and Main-Line Repair	COUNTY-OTHER, BREWSTER	\$ 3,054,000	4039	388		X		10	10	20	400	5	5	10	
City of Alpine - Irrigation Application of Captured Rainwater Runoff	ALPINE	\$ 1,296,000	4027	165		X		8	10	18	360	5	5	2	
City of Alpine - Modification to Wastewater Treatment Facility & Irrigation System	ALPINE	\$ 2,318,000	4109	165		X		8	10	18	360	5	5	3	
City of Presidio - Additional Groundwater Well	PRESIDIO	\$ 5,509,000	2434	2101				10	10	20	400	3	5	2	
City of Presidio - Water loss audit and main-line repair	PRESIDIO	\$ 509,000	1860	2101		X		10	10	20	400	5	5	10	
Culberson County Irrigation - Additional Groundwater Well - West Texas Bolsons Aquifer	IRRIGATION, CULBERSON	\$ 510,000	1717	931				10	10	20	400	3	5	1	
East Montana WS - Water Loss Audit and Main-Line Repair	EAST MONTANA WATER SYSTEM	\$ 1,018,000	4051	12988		X		10	10	20	400	5	5	10	
El Paso Co. Tornillo WID - Additional groundwater well and transmission line	EL PASO COUNTY TORNILLO WID	\$ 2,060,000	1730	2799				10	10	20	400	3	5	4	
El Paso County - EPCWID #1 - Improvements to water district delivery system	IRRIGATION, EL PASO	\$ 157,777,783	1777	947	X			10	10	20	400	5	5	10	
El Paso County - EPCWID #1 - Irrigation Scheduling	IRRIGATION, EL PASO	\$ 102,595	4105	947	X			10	10	20	400	5	5	10	
El Paso County - EPCWID #1 - Regulating Riverside Reservoir	IRRIGATION, EL PASO	\$ 6,754,036	4089	947				8	10	18	360	5	5	10	
El Paso County - EPCWID #1 - Tailwater Reuse	IRRIGATION, EL PASO	\$ 973,368	4106	947	X			10	10	20	400	3	5	10	
El Paso County - EPCWID#1 - New Waterway 32 River Diversion Pumping Point	IRRIGATION, EL PASO	\$ 4,055,887	4090	947				10	10	20	400	5	5	10	
EL PASO COUNTY - MINING - ADDITIONAL GROUNDWATER WELLS	MINING, EL PASO	\$ 1,208,000	1781	1787				10	10	20	400	3	5	1	
EPW - Advanced purified water at the Bustamante WWTP	EL PASO WATER	\$ 1,361,400	1996	47				10	10	20	400	5	5	10	
EPW - Groundwater from Dell City Area (Phase 1)	EL PASO WATER	\$ 569,357,000	2021	47				6	8	14	280	5	5	8	
EPW - Groundwater from Dell City Area (Phase 2)	EL PASO WATER	\$ 320,226,000	2029	47				4	6	10	200	5	3	7	
EPW - Hueco Bolson Artificial Recharge	EL PASO WATER	\$ 38,003,000	2003	47				8	10	18	360	5	5	10	
EPW - MUNICIPAL CONSERVATION PROGRAM	EL PASO WATER	\$ 1,071,000	4412	47	X			10	10	20	400	5	5	10	
FORT DAVIS WSC - ADDITIONAL GROUNDWATER WELL	FORT DAVIS WSC	\$ 584,000	1840	732				10	10	20	400	5	5	10	
Fort Davis WSC - Additional transmission line	FORT DAVIS WSC	\$ 1,671,000	1848	732				8	10	18	360	3	5	3	
Haciendas Del Norte WID - Water Loss Audit and Main-Line Repair	HACIENDAS DEL NORTE WID	\$ 764,000	4050	13044	X			10	10	20	400	5	5	10	
HORIZON REGIONAL MUD - ADDITIONAL WELLS AND EXPANSION OF DESAL PLANT	HORIZON REGIONAL MUD	\$ 71,809,000	2449	73				10	10	20	400	5	5	10	
Horizon Regional MUD - Water Loss Audit and Main-Line Repair	HORIZON REGIONAL MUD	\$ 255,000	4048	73	X			10	10	20	400	5	5	10	
Hudspeth County Other (City of Sierra Blanca - Hudspeth Co. WCID #1) - Replace Water Supply Line	COUNTY-OTHER, HUDSPETH	\$ 18,432,000	1811	481				8	10	18	360	3	5	1	
Hudspeth County Other (Dell City) - Brackish groundwater desalination facility	COUNTY-OTHER, HUDSPETH	\$ 1,636,000	1792	481				8	10	18	360	5	5	8	
Hudspeth County Other - Hudspeth Co. WCID #1 - Groundwater Well NE of Van Horn	COUNTY-OTHER, HUDSPETH	\$ 2,132,000	4103	481				10	10	20	400	5	3	1	
Hudspeth County Other - Hudspeth Co. WCID #1 - Groundwater Well West of Van Horn	COUNTY-OTHER, HUDSPETH	\$ 636,000	4104	481				10	10	20	400	0	3	1	
Hudspeth County Other - Hudspeth Co. WCID #1 - Local Groundwater Well	COUNTY-OTHER, HUDSPETH	\$ 940,000	4095	481				10	10	20	400	0	3	1	
Hudspeth Mining - Additional groundwater well	MINING, HUDSPETH	\$ 306,000	1837	1826				10	10	20	400	5	5	1	
Jeff Davis County Other (Town of Valentine) - Additional groundwater well	COUNTY-OTHER, JEFF DAVIS	\$ 783,000	1843	488				10	10	20	400	5	5	9	
Lajitas Municipal Services - Water Loss and Main-Line Repair	LAJITAS MUNICIPAL SERVICES	\$ 2,545,000	4028	13095	X			10	10	20	400	5	5	10	
LVWD - Groundwater from proposed well field - Hueco Bolson Aquifer	LOWER VALLEY WATER DISTRICT	\$ 36,110,000	2138	87				8	10	18	360	3	3	3	
LVWD - Groundwater from proposed well field - Rio Grande Alluvium Aquifer	LOWER VALLEY WATER DISTRICT	\$ 39,236,000	2137	87				8	10	18	360	3	3	3	
LVWD - Surface Water Treatment Plant and Transmission Lines	LOWER VALLEY WATER DISTRICT	\$ 74,338,000	2612	87				8	10	18	360	3	3	3	
LVWD - Wastewater treatment and ASR facility	LOWER VALLEY WATER DISTRICT	\$ 23,509,000	2140	87				8	10	18	360	3	5	3	
Town of Anthony - Additional groundwater well	ANTHONY	\$ 1,913,000	2448	181				10	10	20	400	3	5	7	
Town of Anthony - Arsenic Treatment Facility	ANTHONY	\$ 10,334,000	1701	181				10	10	20	400	5	5	9	
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Project Name	Project Sponsor Entity	Capital Cost	Criteria 3 - Project Viability										Criteria 4 - Project Sustainability				
			5	25	100	100	10	100	10	5	5	30.00	250.00	10	5		
			Uniform Standard 2D - Has the project sponsor requested in writing that the project be included in the Regional Water Plan? [No = 0 points; yes = 5]	Criteria 2 Total Score	Weighted Criteria 2 Total	Uniform Standard 3A - In the decade the project supply comes online, what is the % of the WUG's (or WUGs) needs satisfied by this project? [Calculation is based on the needs of all WUGs receiving water from the project.]	Converted Needs-based score for Uniform Standard 3A	Uniform Standard 3B - In the final decade of the planning period, what is the % of the WUG's (or WUGs) needs satisfied by this project? [Calculation is based on the needs of all WUGs receiving water from the project.]	Converted Needs-based score for Uniform Standard 3B	Uniform Standard 3C - Is this project the only economically feasible source of new supply for the WUG, other than conservation? [No = 0 points; Yes = 5]	Uniform Standard 3D - Does this project serve multiple WUGs? [No = 0 points; Yes = 5]	Criteria 3 Total Score	Weighted Criteria 3 Total	Uniform Standard 4A - Over what period of time is this project expected to provide water (regardless of the planning period)? [Less than or equal to 20 yrs = 5 points; greater than 20 yrs = 10]	Uniform Standard 4B - Does the volume of water supplied by the project change over the regional water planning period? [Decreases = 0 points; no change = 3; increases = 5]		
Brewster County Other (Marathon WSSService) - Water loss audit and main-line repair	COUNTY-OTHER, BREWSTER	\$ 255,000	5	25	100	0	0.00	0	0.00	0	0.00	0	0	0.00	0.00	10	3
Brewster County Other (Study Butte Terlingua WS) - Water Loss Audit and Main-Line Repair	COUNTY-OTHER, BREWSTER	\$ 3,054,000	5	25	100	0	0.00	0	0.00	0	0.00	0	0	0.00	0.00	10	3
City of Alpine - Irrigation Application of Captured Rainwater Runoff	ALPINE	\$ 1,296,000	5	17	68	0	0.00	0	0.00	0	0.00	0	0	0.00	0.00	10	3
City of Alpine - Modification to Wastewater Treatment Facility & Irrigation System	ALPINE	\$ 2,318,000	5	18	72	0	0.00	0	0.00	0	0.00	0	0	0.00	0.00	10	3
City of Presidio - Additional Groundwater Well	PRESIDIO	\$ 5,509,000	5	15	60	0	0.00	0	0.00	0	0.00	0	0	0.00	0.00	10	3
City of Presidio - Water loss audit and main-line repair	PRESIDIO	\$ 509,000	5	25	100	0	0.00	0	0.00	0	0.00	0	0	0.00	0.00	10	5
Culberson County Irrigation - Additional Groundwater Well - West Texas Bolsons Aquifer	IRRIGATION, CULBERSON	\$ 510,000	0	9	36	0	0.00	6	0.60	5	0	5.00	46.67	10	3	10	3
East Montana WS - Water Loss Audit and Main-Line Repair	EAST MONTANA WATER SYSTEM	\$ 1,018,000	0	20	80	0	0.00	0	0.00	5	0	5.00	41.67	10	5	10	5
El Paso Co. Tornillo WID - Additional groundwater well and transmission line	EL PASO COUNTY TORNILLO WID	\$ 2,060,000	5	17	68	0	0.00	0	0.00	5	0	5.00	41.67	10	3	10	3
El Paso County - EPCWID #1 - Improvements to water district delivery system	IRRIGATION, EL PASO	\$ 157,777,783	5	25	100	54	5.40	54	5.40	0	0	10.80	90.00	10	3	10	3
El Paso County - EPCWID #1 - Irrigation Scheduling	IRRIGATION, EL PASO	\$ 102,595	5	25	100	4	0.40	4	0.40	0	0	0.80	6.67	10	3	10	3
El Paso County - EPCWID #1 - Regulating Riverside Reservoir	IRRIGATION, EL PASO	\$ 6,754,036	5	25	100	7	0.70	7	0.70	0	5	6.40	53.33	10	3	10	3
El Paso County - EPCWID #1 - Tailwater Reuse	IRRIGATION, EL PASO	\$ 973,368	5	23	92	4	0.40	4	0.40	0	0	0.80	6.67	10	3	10	3
El Paso County - EPCWID#1 - New Waterway 32 River Diversion Pumping Point	IRRIGATION, EL PASO	\$ 4,055,887	5	25	100	11	1.10	11	1.10	0	5	7.20	60.00	10	3	10	3
EL PASO COUNTY - MINING - ADDITIONAL GROUNDWATER WELLS	MINING, EL PASO	\$ 1,208,000	0	9	36	100	10.00	79	7.90	5	0	22.90	190.83	10	3	10	3
EPW - Advanced purified water at the Bustamante WWTP	EL PASO WATER	\$ 1,361,400	5	25	100	0	0.00	36	3.60	0	5	8.60	71.67	10	5	10	5
EPW - Groundwater from Dell City Area (Phase 1)	EL PASO WATER	\$ 569,357,000	5	23	92	0	0.00	15	1.50	0	5	6.50	54.17	10	3	10	3
EPW - Groundwater from Dell City Area (Phase 2)	EL PASO WATER	\$ 320,226,000	5	20	80	100	10.00	34	3.40	0	5	18.40	153.33	10	3	10	3
EPW - Hueco Bolson Artificial Recharge	EL PASO WATER	\$ 38,003,000	5	25	100	0	0.00	17	1.70	0	5	6.70	55.83	10	3	10	3
EPW - MUNICIPAL CONSERVATION PROGRAM	EL PASO WATER	\$ 1,071,000	5	25	100	0	0.00	60	6.00	0	5	11.00	91.67	10	5	10	5
FORT DAVIS WSC - ADDITIONAL GROUNDWATER WELL	FORT DAVIS WSC	\$ 584,000	0	20	80	0	0.00	0	0.00	5	0	5.00	41.67	10	3	10	3
Fort Davis WSC - Additional transmission line	FORT DAVIS WSC	\$ 1,671,000	5	16	64	0	0.00	0	0.00	5	0	5.00	41.67	10	3	10	3
Haciendas Del Norte WID - Water Loss Audit and Main-Line Repair	HACIENDAS DEL NORTE WID	\$ 764,000	0	20	80	0	0.00	0	0.00	5	0	5.00	41.67	10	5	10	5
HORIZON REGIONAL MUD - ADDITIONAL WELLS AND EXPANSION OF DESAL PLANT	HORIZON REGIONAL MUD	\$ 71,809,000	5	25	100	100	10.00	99	9.90	0	0	19.90	165.83	10	3	10	3
Horizon Regional MUD - Water Loss Audit and Main-Line Repair	HORIZON REGIONAL MUD	\$ 255,000	5	25	100	10	1.00	3	0.30	0	0	1.30	10.83	10	5	10	5
Hudspeth County Other (City of Sierra Blanca - Hudspeth Co. WCID #1) - Replace Water Supply Line	COUNTY-OTHER, HUDSPETH	\$ 18,432,000	5	14	56	0	0.00	0	0.00	0	0	0.00	0.00	10	3	10	3
Hudspeth County Other (Dell City) - Brackish groundwater desalination facility	COUNTY-OTHER, HUDSPETH	\$ 1,636,000	5	23	92	0	0.00	0	0.00	5	0	5.00	41.67	10	3	10	3
Hudspeth County Other - Hudspeth Co. WCID #1 - Groundwater Well NE of Van Horn	COUNTY-OTHER, HUDSPETH	\$ 2,132,000	5	14	56	0	0.00	0	0.00	0	0	0.00	0.00	10	3	10	3
Hudspeth County Other - Hudspeth Co. WCID #1 - Groundwater Well West of Van Horn	COUNTY-OTHER, HUDSPETH	\$ 636,000	5	9	36	0	0.00	0	0.00	0	0	0.00	0.00	10	3	10	3
Hudspeth County Other - Hudspeth Co. WCID #1 - Local Groundwater Well	COUNTY-OTHER, HUDSPETH	\$ 940,000	5	9	36	0	0.00	0	0.00	0	0	0.00	0.00	10	3	10	3
Hudspeth Mining - Additional groundwater well	MINING, HUDSPETH	\$ 306,000	0	11	44	100	10.00	100	10.00	5	0	25.00	208.33	10	3	10	3
Jeff Davis County Other (Town of Valentine) - Additional groundwater well	COUNTY-OTHER, JEFF DAVIS	\$ 783,000	5	24	96	0	0.00	0	0.00	5	0	5.00	41.67	10	3	10	3
Lajitas Municipal Services - Water Loss and Main-Line Repair	LAJITAS MUNICIPAL SERVICES	\$ 2,545,000	0	20	80	0	0.00	0	0.00	5	0	5.00	41.67	10	3	10	3
LVWD - Groundwater from proposed well field - Hueco Bolson Aquifer	LOWER VALLEY WATER DISTRICT	\$ 36,110,000	5	14	56	100	10.00	100	10.00	0	5	25.00	208.33	10	3	10	3
LVWD - Groundwater from proposed well field - Rio Grande Alluvium Aquifer	LOWER VALLEY WATER DISTRICT	\$ 39,236,000	5	14	56	100	10.00	100	10.00	0	5	25.00	208.33	10	3	10	3
LVWD - Surface Water Treatment Plant and Transmission Lines	LOWER VALLEY WATER DISTRICT	\$ 74,338,000	5	14	56	100	10.00	88	8.80	0	5	23.80	198.33	10	3	10	3
LVWD - Wastewater treatment and ASR facility	LOWER VALLEY WATER DISTRICT	\$ 23,509,000	5	16	64	100	10.00	98	9.80	0	5	24.80	206.67	10	3	10	3
Town of Anthony - Additional groundwater well	ANTHONY	\$ 1,913,000	5	20	80	0	0.00	0	0.00	0	0	0.00	0.00	10	3	10	3
Town of Anthony - Arsenic Treatment Facility	ANTHONY	\$ 10,334,000	5	24	96	0	0.00	0	0.00	0	0	0.00	0.00	10	3	10	3
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Project Name	Project Sponsor Entity	Capital Cost	Criteria 4		Criteria 5 - Project Cost Effectiveness		FINAL SCORE FOR PROJECT	COMMENTS
			15	150	5	100		
			Criteria 4 Total Score	Weighted Criteria 4 Total	Uniform Standard 5A - What is the expected unit cost of water supplied by this project compared to the median unit cost of all other recommended strategies in the region's current RWP? (Project's Unit Cost divided by the median project's unit cost) [200% or greater than median = 0 points; 150% to 199% = 1; 101% to 149% = 2; 100% = 3; 51% to 99% = 4; 0% to 50% = 5]	Weighted Criteria 5 Total		
Brewster County Other (Marathon WSSService) - Water loss audit and main-line repair	COUNTY-OTHER, BREWSTER	\$ 255,000	13	130	5	100	730.00	
Brewster County Other (Study Butte Terlingua WS) - Water Loss Audit and Main-Line Repair	COUNTY-OTHER, BREWSTER	\$ 3,054,000	13	130	0	0	630.00	
City of Alpine - Irrigation Application of Captured Rainwater Runoff	ALPINE	\$ 1,296,000	13	130	5	100	658.00	
City of Alpine - Modification to Wastewater Treatment Facility & Irrigation System	ALPINE	\$ 2,318,000	13	130	4	80	642.00	
City of Presidio - Additional Groundwater Well	PRESIDIO	\$ 5,509,000	13	130	5	100	690.00	
City of Presidio - Water loss audit and main-line repair	PRESIDIO	\$ 509,000	15	150	5	100	750.00	
Culberson County Irrigation - Additional Groundwater Well - West Texas Bolsons Aquifer	IRRIGATION, CULBERSON	\$ 510,000	13	130	5	100	712.67	
East Montana WS - Water Loss Audit and Main-Line Repair	EAST MONTANA WATER SYSTEM	\$ 1,018,000	15	150	5	100	771.67	
El Paso Co. Tornillo WID - Additional groundwater well and transmission line	EL PASO COUNTY TORNILLO WID	\$ 2,060,000	13	130	5	100	739.67	
El Paso County - EPCWID #1 - Improvements to water district delivery system	IRRIGATION, EL PASO	\$ 157,777,783	13	130	5	100	820.00	
El Paso County - EPCWID #1 - Irrigation Scheduling	IRRIGATION, EL PASO	\$ 102,595	13	130	5	100	736.67	
El Paso County - EPCWID #1 - Regulating Riverside Reservoir	IRRIGATION, EL PASO	\$ 6,754,036	13	130	5	100	743.33	
El Paso County - EPCWID #1 - Tailwater Reuse	IRRIGATION, EL PASO	\$ 973,368	13	130	5	100	728.67	
El Paso County - EPCWID#1 - New Waterway 32 River Diversion Pumping Point	IRRIGATION, EL PASO	\$ 4,055,887	13	130	5	100	790.00	
EL PASO COUNTY - MINING - ADDITIONAL GROUNDWATER WELLS	MINING, EL PASO	\$ 1,208,000	13	130	5	100	856.83	
EPW - Advanced purified water at the Bustamante WWTP	EL PASO WATER	\$ 1,361,400	15	150	5	100	821.67	
EPW - Groundwater from Dell City Area (Phase 1)	EL PASO WATER	\$ 569,357,000	13	130	5	100	656.17	
EPW - Groundwater from Dell City Area (Phase 2)	EL PASO WATER	\$ 320,226,000	13	130	5	100	663.33	
EPW - Hueco Bolson Artificial Recharge	EL PASO WATER	\$ 38,003,000	13	130	5	100	745.83	
EPW - MUNICIPAL CONSERVATION PROGRAM	EL PASO WATER	\$ 1,071,000	15	150	5	100	841.67	
FORT DAVIS WSC - ADDITIONAL GROUNDWATER WELL	FORT DAVIS WSC	\$ 584,000	10	100	5	100	721.67	Project completed
Fort Davis WSC - Additional transmission line	FORT DAVIS WSC	\$ 1,671,000	13	130	5	100	695.67	
Haciendas Del Norte WID - Water Loss Audit and Main-Line Repair	HACIENDAS DEL NORTE WID	\$ 764,000	15	150	4	80	751.67	
HORIZON REGIONAL MUD - ADDITIONAL WELLS AND EXPANSION OF DESAL PLANT	HORIZON REGIONAL MUD	\$ 71,809,000	13	130	5	100	895.83	
Horizon Regional MUD - Water Loss Audit and Main-Line Repair	HORIZON REGIONAL MUD	\$ 255,000	15	150	5	100	760.83	
Hudspeth County Other (City of Sierra Blanca - Hudspeth Co. WCID #1) - Replace Water Supply Line	COUNTY-OTHER, HUDSPETH	\$ 18,432,000	13	130	4	80	626.00	
Hudspeth County Other (Dell City) - Brackish groundwater desalination facility	COUNTY-OTHER, HUDSPETH	\$ 1,636,000	13	130	5	100	723.67	
Hudspeth County Other - Hudspeth Co. WCID #1 - Groundwater Well NE of Van Horn	COUNTY-OTHER, HUDSPETH	\$ 2,132,000	13	130	5	100	686.00	
Hudspeth County Other - Hudspeth Co. WCID #1 - Groundwater Well West of Van Horn	COUNTY-OTHER, HUDSPETH	\$ 636,000	13	130	5	100	666.00	
Hudspeth County Other - Hudspeth Co. WCID #1 - Local Groundwater Well	COUNTY-OTHER, HUDSPETH	\$ 940,000	13	130	2	40	606.00	
Hudspeth Mining - Additional groundwater well	MINING, HUDSPETH	\$ 306,000	13	130	5	100	882.33	
Jeff Davis County Other (Town of Valentine) - Additional groundwater well	COUNTY-OTHER, JEFF DAVIS	\$ 783,000	13	130	5	100	767.67	
Lajitas Municipal Services - Water Loss and Main-Line Repair	LAJITAS MUNICIPAL SERVICES	\$ 2,545,000	13	130	4	80	731.67	
LVWD - Groundwater from proposed well field - Hueco Bolson Aquifer	LOWER VALLEY WATER DISTRICT	\$ 36,110,000	13	130	5	100	854.33	
LVWD - Groundwater from proposed well field - Rio Grande Alluvium Aquifer	LOWER VALLEY WATER DISTRICT	\$ 39,236,000	13	130	5	100	854.33	
LVWD - Surface Water Treatment Plant and Transmission Lines	LOWER VALLEY WATER DISTRICT	\$ 74,338,000	13	130	5	100	844.33	
LVWD - Wastewater treatment and ASR facility	LOWER VALLEY WATER DISTRICT	\$ 23,509,000	13	130	5	100	860.67	
Town of Anthony - Additional groundwater well	ANTHONY	\$ 1,913,000	13	130	5	100	710.00	
Town of Anthony - Arsenic Treatment Facility	ANTHONY	\$ 10,334,000	13	130	5	100	726.00	
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			0	0		0	0.00	
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